

MID-YEAR AGENCY BASE REDUCTION

10/17/08

Line No.	Agy No.	Agency	General Fund Targeted Reductions	% Reduction of General Funds	% Reduction of Total Funds	Line No.
1	A01	Senate	1,740,358	14.2%	14.2%	1
2	A05	House	1,906,071	14.2%	14.2%	2
3	A15	Legislative Council	329,151	11.1%	9.9%	3
4	A17	Legislative Printing	473,719	12.1%	12.1%	4
5	A20	Legislative Audit Council	178,391	13.0%	13.0%	5
6	B04	Judicial Department	5,198,920	14.2%	8.7%	6
7	C05	Administrative Law Judges	286,342	12.7%	9.7%	7
8	D05	Governor's Office - ECS	400,224	14.2%	14.2%	8
9	D10	Governor's Office - SLED	5,113,580	13.9%	6.2%	9
10	D17	Governor's Office - OEPP	1,533,839	14.2%	2.1%	10
11	D20	Governor's Office - Mansion	96,592	14.2%	13.8%	11
12	E04	Lieutenant Governor	630,847	13.0%	1.9%	12
13	E08	Secretary of State	153,375	13.8%	6.3%	13
14	E12	Comptroller General	549,799	14.2%	12.3%	14
15	E16	State Treasurer	427,388	14.2%	3.8%	15
16	E20	Attorney General	1,112,863	14.2%	6.8%	16
17	E21	Prosecution Coord. Comm.	1,909,433	12.7%	9.0%	17
18	E23	Comm. on Indigent Defense	1,100,515	12.7%	5.0%	18
19	E24	Adjutant General	1,054,055	13.0%	2.0%	19
20	E28	Election Commission	177,081	13.1%	7.9%	20
21	F03	B&C Bd.	4,187,635	13.6%	1.8%	21
22	F27	B&C Bd. - Auditor	443,621	12.0%	10.4%	22
23	F31	B&C Bd. - Capital Reserve Fund	0	0.0%	0.0%	23
24	H03	Comm. on Higher Education	2,060,330	13.1%	0.6%	24
25	H06	Higher Education Tuition Grants	46,939	13.1%	0.1%	25
26	H09	The Citadel	2,353,314	14.8%	1.9%	26
27	H12	Clemson University (E&G)	16,528,048	14.9%	2.8%	27
28	H15	University of Charleston	4,965,883	14.8%	2.5%	28
29	H17	Coastal Carolina University	2,415,846	14.8%	1.8%	29
30	H18	Francis Marion University	2,798,027	14.8%	5.2%	30
31	H21	Lander University	1,583,867	14.8%	4.4%	31
32	H24	SC State University	3,443,137	14.8%	2.9%	32
33	H27	USC - Columbia	26,906,033	14.9%	3.0%	33
34	H29	USC - Aiken	1,604,507	14.7%	2.9%	34
35	H34	USC - Upstate	2,089,541	14.7%	2.7%	35
36	H36	USC - Beaufort	371,854	14.4%	1.9%	36
37	H37	USC - Lancaster	391,727	14.4%	2.6%	37
38	H38	USC - Salkehatchie	340,933	14.7%	3.2%	38
39	H39	USC - Sumter	640,022	14.8%	4.7%	39
40	H40	USC - Union	157,215	14.9%	3.8%	40
41	H47	Winthrop University	3,400,021	14.8%	2.6%	41
42	H51	MUSC	14,233,552	14.9%	2.4%	42
43	H53	Consort. of Comm. Teaching Hospitals	2,097,944	13.0%	10.5%	43
44	H59	Technical & Comp. Education	24,792,320	14.4%	4.2%	44
45	H63	Department of Education	88,500,235	3.6%	2.3%	45
46	H67	ETV	2,341,657	14.2%	9.7%	46
47	H71	Wil Lou Gray Opportunity School	421,082	10.8%	7.1%	47
48	H73	Vocational Rehabilitation	2,039,686	14.2%	1.6%	48
49	H75	School for the Deaf & the Blind	1,670,042	10.8%	5.3%	49
50	H79	Archives & History	493,426	12.2%	6.8%	50
51	H87	State Library	1,806,528	13.1%	11.0%	51
52	H91	Arts Commission	508,548	14.2%	10.4%	52
53	H95	Museum Commission	561,893	13.0%	9.6%	53
54	J02	Dept. of Health & Human Services	76,674,589	8.1%	1.4%	54
55	J04	Dept. of Health & Environmental Control	19,617,818	13.7%	3.4%	55
56	J12	Dept. of Mental Health	23,602,747	10.8%	5.7%	56
57	J16	Dept. of Disabilities & Special Needs	21,543,257	11.2%	3.7%	57
58	J20	Dept. of Alcohol & Other Drug Abuse Services	1,761,303	15.1%	4.7%	58
59	K05	Dept. of Public Safety	8,909,885	10.3%	5.6%	59
60	L04	Dept. of Social Services	14,506,726	10.8%	1.1%	60

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61	L12	John de la Howe School	477,342	10.8%	8.7%	61
62	L24	Comm. for the Blind	538,107	13.7%	4.0%	62
63	L36	Human Affairs Commission	274,259	12.6%	8.9%	63
64	L46	Comm. on Minority Affairs	81,977	12.5%	8.3%	64
65	N04	Dept. of Corrections	10,098,964	3.0%	2.4%	65
66	N08	Dept. of Prob, Parole & Pardon Services	2,049,001	8.8%	3.9%	66
67	N12	Dept. of Juvenile Justice	11,037,131	10.8%	8.4%	67
68	N20	Law Enforcement Training Council	121,250	14.0%	1.1%	68
69	P12	Forestry Commission	2,279,480	12.9%	7.0%	69
70	P16	Dept. of Agriculture	924,004	14.6%	6.6%	70
71	P20	Clemson PSA	6,698,098	13.0%	8.7%	71
72	P21	SC State PSA	498,237	13.0%	7.0%	72
73	P24	Dept. of Natural Resources	4,143,432	15.8%	4.3%	73
74	P26	Sea Grant Consortium	71,908	11.7%	1.0%	74
75	P28	Dept. of Parks, Recreation & Tourism	3,832,588	11.2%	6.0%	75
76	P32	Department of Commerce	1,643,888	11.7%	1.0%	76
77	R08	Workers' Compensation Comm.	444,456	12.5%	8.1%	77
78	R20	Dept. of Insurance	662,222	13.3%	4.8%	78
79	R28	Dept. of Consumer Affairs	261,893	11.7%	6.5%	79
80	R36	Dept. of Labor, Licensing & Regulation	425,587	15.6%	1.2%	80
81	R44	Dept. of Revenue	4,233,893	10.3%	7.4%	81
82		Ethics Comm.	79,338	13.5%	9.7%	82
		Employment Security Commission	87,606	10.9%	0.1%	83
		Measurement Review Panel	6,000	4.8%	4.7%	84
		Dept. of Transportation	27,556	15.1%	0.0%	85
		Debt Service	0	0.0%	0.0%	86
87	L02	Aid to Sub. - Comptroller General	101,794	3.5%	3.5%	87
88	L02	Aid to Sub. - Treasurer	169,972	12.5%	1.4%	88
89	L02	Aid to Sub. - Treasurer - Local Gov't Fund	19,452,150	6.5%	6.5%	89
TOTAL			477,906,414	7.7%	2.4%	